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Agenda item 134
Proposed programme budget for the biennium 2012-2013

Draft decision submitted by the Chair of the Committee following informal consultations

Programme budget implications relating to the proposed programme budget for the biennium 2012-2013

A. Situation of human rights in Myanmar

Programme budget implications of draft resolution A/C.3/66/L.55/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to inform the General Assembly that, should it adopt draft resolution A/C.3/66/L.55/Rev.1, additional resources amounting to $1,200,500 would be required for the period from 1 January to 31 December 2012 under section 3, Political affairs, and $157,600 under section 37, Staff assessment, to be offset by the same amount under Income section 1, Income from staff assessment, of the programme budget for the biennium 2012-2013 for the continued efforts of the good offices of the Secretary-General relating to the situation in Myanmar. Approval for those requirements is being sought in the context of the report of the Secretary-General on estimates in respect of special political missions, good offices and other political initiatives authorized by the Assembly and/or the Security Council in documents A/66/354/Add.1 and Corr.1.

[1] A/C.5/66/10.
[2] A/66/7/Add.15.

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B. Convention on the Rights of Persons with Disabilities and the Optional Protocol thereto

Programme budget implications of draft resolution A/C.3/66/L.29/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[3] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[4] decides to inform the General Assembly that, should it adopt draft resolution A/C.3/66/L.29/Rev.1, additional resources amounting to $2,993,200 would be required, including $213,600 under section 24, Human rights; $2,770,800 under section 2, General Assembly and Economic and Social Council affairs and conference management; and $8,800 under section 29E, Administration, Geneva, of the proposed programme budget for the biennium 2012-2013. These appropriations for the biennium 2012-2013 would be considered by the Assembly in accordance with the procedures for the use and operations of the contingency fund.

C. Oceans and the law of the sea

Programme budget implications of draft resolution A/66/L.21

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[5] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[6] decides to inform the General Assembly that, should it adopt draft resolution A/66/L.21, additional resources amounting to $815,800 gross ($729,100 net) would be required under section 8, Legal affairs ($537,000), section 29D, Office of Central Support Services ($192,100), and section 37, Staff assessment ($86,700), to be offset by the same amount under Income section 1, Income from staff assessment, of the proposed programme budget for the biennium 2012-2013. These appropriations for the biennium 2012-2013 would be considered by the Assembly in accordance with the procedures for the use and operations of the contingency fund.

[3] A/C.5/66/11.
[4] A/66/7/Add.17.
[5] A/C.5/66/12.
[6] A/66/7/Add.14.